

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2011-3 (July)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Commerce Cabinet/Fish & Wildlife Resources						
Automated License Sales System Upgrade Comments: Project Closed	Multi	2004-2006	Closeout Phase	100	05/01/11	05/01/11
Education & Workforce Development Cabinet/Workforce Investment						
Expand Statewide Longitudinal Data System Comments: Cost to date: 267,875.00 Percent Complete: 8% Target Completion Date: 6/30/12	Multi	CPBOC-12/01/10	Planning Phase			
Interactive Voice Response System Comments: Cost to date: \$1,485,196.00 Percent Complete: 66% Target Completion Date: 6/30/12	Multi	CPBOC-10/01/09	Execution & Control Phase			
Education Cabinet/Education Dept						
Student Information System Comments: Cost to date: \$13,948,894.00 Percent Complete: 99% Target completion date: 6/30/11	Multi	2006-2008	Execution & Control Phase			
Education Cabinet/KY Educational Television						
* Replace Master Control and Production Infrastructure Comments: Cost to Date: \$15,393,342.36 Percent Complete: 98% Target Completion Date: 3/30/11		2006-2008	Execution & Control Phase			
Finance and Administration Cabinet/Commonwealth Office of Technology						
* Public Safety Communications Infrastructure KEWS Comments: Cost to Date: \$34,444,633.00 Percent Complete: 70% Targer Completion Date: 7/30/12	Multi	2004-2006	Execution & Control Phase			
Finance and Administration Cabinet/Revenue						
* Comprehensive Tax System - Phase I Comments: Cost to Date: \$19,625,246.00 Percent Complete: 46% Target Completion Date: 6/1/15		2006-2008	Planning Phase			

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General Government Cabinet/KY Retirement Systems						
Kentucky Retirement Systems Line of Business Project Comments: Cost to Date: \$11,103,122.20 Percent Complete: 50% Target Completion Date: 11/1/12		2006-2008	Execution & Control Phase			
General Government Cabinet/KY Teachers' Retirement						
KTRS Pension Management System Comments: Cost to Date: \$744,010.13 Percent Complete: 37% Target Completion date: 12/30/11	Multi	2004-2006	Execution & Control Phase			
KTRS Pension Management System II Comments: Cost to date : \$0 (new Project) Percent Complete: 0% Target Completion date: 6/30/14	Multi	2010-2012	Planning Phase			
Health and Family Services Cabinet/Public Health						
* eKASPER System Upgrade (Phase II) Comments: Cost to Date: \$4,152,782.26 Percent Complete: 80% Target Completion Date: 12/31/11		2004-2006	Execution & Control Phase			
Health and Family Services Cabinet/Secretary's Office (CHFS)						
* Child Support Enforcement (KASES II) Comments: Cost to date: \$7,542,753.00 Percent Complete: 21% Target Completion Date: 12/31/13		2004-2006	Planning Phase			
* Safeguarding Children At Risk (TWIST Re-Write) Comments: Cost to date: \$3,497,329.28 Percent Complete: 33% Target Completion Date: 12/31/11		2004-2006	Execution & Control Phase			
* Support for Health and Welfare Services (KAMES) Comments: Cost to date: \$14,385,830.63 Percent Complete: 69% Target Completion Date: 9/30/12		2004-2006	Execution & Control Phase			
Justice and Public Safety Cabinet/State Police						
Mobile Communication Centers	Multi	2008-2010	Execution & Control Phase			

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Comments: Cost todate: \$1,035,350.00 Percent Complete: 93% Target Completion date: N/A						
Strategic Voice Mutual Aid System Comments: Cost todate: \$7,016,220.00 Percent Complete: 65% Target Completion Date: 10/31/11	Multi	2008-2010	Execution & Control Phase			
Personnel Cabinet/General Operations (Personnel)						
* Replace Personnel Payroll System - Phase I Comments: Cost todate: \$49,386,734.00 Percent Complete: 98% Target completion Date: 6/30/12	Franklin	2004-2006	Execution & Control Phase			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Prog Management (PRECON/6 YR Plan) Comments: Cost todate: \$1,986,052.57 Percent Complete: 99% Target Completion Date: 4/1/11		2004-2006	Execution & Control Phase			
* Purchase TRANSPORT Upgrade Comments: Cost todate: \$0 New Project \$0 Target Completion date: NA	Multi	2010-2012	Initiation Phase			
* Replace Automated Vehicle Information System (AVIS) Comments: Cost todate:\$7,238,384 Percent Complete: 29% Target Completion Date: 12/31/12	Multi	2008-2010	Execution & Control Phase			
* Transportation Enterprise Data Warehouse Comments: Cost todate: \$451,504.51 Percent complete: 30% Target completion date: 6/30/12	Multi	2010-2012	Planning Phase			
* TRANSPRT System Comments: Cost todate:\$673,072.55 Percent complete: 51% Target completion date: 1/1/12		2002-2004	Execution & Control Phase			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).